

PROJECT NAME: SIGN REPLACEMENT/PAVEMENT MARKING (CASH CIP PROJECT)
PROJECT NUMBER: ST090694

Description: Project to replace existing street regulatory signs and pavement markings, including striping.

Justification: To bring the City up to the current standards for street signs in accordance to the Texas Manual on Uniform Traffic Control Devices (TMUTCD) and provide proper pavement markings to improve the safety of motorists. Federal Highway Administration's revisions on minimum levels of retro-reflectivity ruling for traffic signs went into effect January 22, 2008. The City has to be in compliance with these mandates by the following:

- By 2015: Replace all regulatory, warning and ground-mounted signs (except street name signs) that fail to meet the established minimum levels. (Stop, speed limit and yellow warning signs.)
- By 2018: Replace all street name signs and overhead signs that fail to meet the established minimum levels.

Project Status

The traffic operation's staff has already GPS and replaced 400 regulatory signs. Also, the Street Dept. has replaced about 90% of the speed limits signs. (\$2,900)> The sign tracking and inventory software has been purchased and will be installed as soon as possible. All documentation has been completed and the striping contractor will begin restriping parts of Rowlett Road and replacing missing button on the section south of SH66 by the second week of August. (\$30,600) The Contractor has completed 100% of the pavement marking project for 2010 and 2011. The Toler Road speed cushioning project was not approved by Council. The 2012 striping program is out for bid and will begin in January 2012.

Significant Events / Notes:

As of 1/31/2012

PROJECT NAME: SIGN REPLACEMENT/PAVEMENT MARKING (CASH CIP PROJECT)
PROJECT NUMBER: ST090694

Project-To-Date Financial Plan

Funding Sources (all funds)	Prior Yrs Funding	2011	2012	2013	2014	2015	Total Spending Plan
Current Year Revenues	\$ 45,000	\$ 90,000	\$ 90,000	\$ 90,000			\$ 315,000
Previous Revenues							-
Debt . CO's							-
Debt . GO's							-
Debt . Revenue Bonds							-
Federal Sources							-
TxDOT							-
NCTCOG							-
County							-
CDBG							-
Impact Fees							-
Donations							-
Other							-
TOTAL	\$ 45,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ 315,000

Total Project	EOPC Plan	Amount Awarded	Actual Costs	Rem Encumb
Design	n/a	\$ -	\$ -	-
Right-of-Way	n/a	-	-	-
Construction	45,000	154,181	111,417	42,764
Contingency	n/a	-	-	-
Administrative Wages		-	-	-
Contract Incentive	n/a	-	-	-
TOTAL	\$ 45,000	\$ 154,181	\$ 111,417	\$ 42,764

8001
8005
8002
8003
8006
8004

Project Calendar

Design Notice to Proceed	n/a
Design Completion	n/a
Construction Notice to Proceed (NTP)	10/1/2010
Construction Original Final Completion	10/1/2011
Construction Updated Final Completion	10/1/2011
Design Percent Complete	100%
Construction Percent Complete	100%

Current Year Allocation: FY2012

90,000

Less:

	Year to date % Complete	Annual Proj Cost	YTD Expend	YTD Rem Encumb
Design			\$ -	
Right-of-Way			-	
Construction			7,300	42,764
Contingency			-	
Administrative Wages			-	
Contract Incentive			-	
TOTAL		\$ 90,000	\$ 7,300	\$ 42,764

ST2085 398-8201-521

Current Year Remaining Balance:

113,583

Less: Remaining Encumbrances:

(42,764)

Net Available Resources:

70,819

Notes:

As of 1/31/2012